

This sheet provides an example of how the numbers collected on Table II in the Chart A lines are used to calculate a reduction in mission shares. The online system can collect numbers for one building only. Please contact the statistician if you have more than one building.

Chart A: Building Use Cost Estimate

Church Number: 999

2011 New England Conference

Church Name: First UMC

The Mission Share Formula for the New England Conference is based on the total current spending for each church. Since this total includes utilities, supplies, and custodial staff, portions of which may be used by non-church related groups, a deduction is allowed for outside use of the building. A deduction for each outside group is calculated. The calculation divides the hours the building is used for the outside group by the total hours the building is open and also divides the space the outside group uses by the total square footage of the building. These two ratios are multiplied and then multiplied by the total cost to operate the building. Estimates for all outside groups are added together. This total is subtracted from the total expenses in the mission share base. To see how your deduction is calculated, use this form to calculate an estimate of the cost to the church for housing outside and/or mission groups such as scouts, AA, schools, etc. The amount calculated in #9 will be subtracted from the expenses used for mission shares calculation. You can deduct expenses for a group regardless of whether they pay to use the building. Other methods of estimating the cost of outside groups may be accepted if proper documentation is provided. If you have more than one building, use one form per building.

[Corresponding Line on Online](#)

[Stat System Tables](#)

#1 Fill in total estimated hours building was used in 2011 (both outside groups and church use):

2000 CHTAHR

Please note: An hour counts only once if more than one group is using the building at the same time. Number must be less than 8760

#2 Fill in total estimated square footage of building:

10000 CHTASp

#3 Calculate the total cost of operating the building reported on Table II.

Include only those items that have been included in lines 60 and 62 of Table II since the calculations below will be deductions to those expenses.

Church Building Operating Expense (Report portion of Line 62 on Stat Tables that applies to the building)

19567 CHTAE1

Church Custodial Staff Expense (Report portion of Line 60 on Stat Tables that applies to the building)

6200 CHTAE2

#3 Total Cost of Operating Building

25767 *Note: The statistician adds the*

property insurance to this total.

	#4 List each Outside Group <i>Note: Do not include weddings, funerals, baptisms, etc. unless rented to another church.</i>	#5 Fill in hours used by each group for year	#6 Calculate proportion of hours for each group Divide #5 by #1	#7 Fill in space (square footage) used by each group	#8 Calculate proportion of space for each group Divide #7 by #2	#9 Estimated Cost of outside group; multiply lines #6 x #8 x #3	Corresponding Line on Online Stat System Tables
a	AA	200	0.100	2000	0.20	\$ 515	GrpAHR in # 5 & GrpASp in # 7
b	Scouts	250	0.125	2500	0.25	\$ 805	GrpBHR in # 5 & GrpBSp in # 7
c	Recitals	10	0.005	5000	0.50	\$ 64	GrpCHR in # 5 & GrpCSp in # 7
d	Group D		0.000		0.00	\$ -	GrpDHR in # 5 & GrpDSp in # 7
e	Group E		0.000		0.00	\$ -	GrpEHR in # 5 & GrpESp in # 7
f	Group F		0.000		0.00	\$ -	GrpFHR in # 5 & GrpFSp in # 7
g	Group G		0.000		0.00	\$ -	GrpGHR in # 5 & GrpGSp in # 7
h	Group H		0.000		0.00	\$ -	GrpHHR in # 5 & GrpHSp in # 7
i	Group I		0.000		0.00	\$ -	GrpIHR in # 5 & GrpISp in # 7
j	Group J		0.000		0.00	\$ -	GrpJHR in # 5 & GrpJSp in # 7
k	Group K		0.000		0.00	\$ -	GrpKHR in # 5 & GrpKSp in # 7
	#9 Total all Groups				Deduction from Mission Share Base:	\$ 1,385	