

WorkSheet for Table I of the Local Church Report to the Annual Conference

General Board No:

Local Church No:

State _____

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Statistical Year 2011

		<u>2010 Value</u>	<u>2011 Value</u>
1	Total professing members reported at the close of last year		<input type="text"/>
2.a	Received this year on Profession of Christian Faith		<input type="text"/>
2.b	Restored by affirmation		<input type="text"/>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition		<input type="text"/>
3	Transferred in from other United Methodist churches		<input type="text"/>
4	Transferred in from non-United Methodist churches		<input type="text"/>
5.a	Removed by Charge Conference action		<input type="text"/>
5.b	Withdrawn from Professing Membership		<input type="text"/>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction		<input type="text"/>
6	Transferred out to other United Methodist churches		<input type="text"/>
7	Transferred out to non-United Methodist churches		<input type="text"/>
8	Removed by death		<input type="text"/>
9	Total professing members reported at the close of this year		<input type="text"/>
FED	Federated and United Churches: Please supply data in one of the following two lines. The Statistician will use these to pro-rate the statistics. Please enter totals for the entire church from this point on in Table I and in Table II and Table III		
9a.0	Federated/United Churches ONLY: Total Membership Including All Denominations (Add Non UMC Membership To Line 9 Total)		<input type="text"/>
9a.01	United or Federated Church that wish to supply an alternative percentage to pro-rate their statistics, should enter it here as a whole number - i.e, enter 50 for 50%		<input type="text"/>
9.a-9.g	Racial/Ethnic Membership		
9.a	Asian		<input type="text"/>
9.b	African American/Black		<input type="text"/>
9.c	Hispanic/Latino		<input type="text"/>
9.d	Native American		<input type="text"/>
9.e	Pacific Islander		<input type="text"/>
9.f	White		<input type="text"/>
9.g	Multi-Racial		<input type="text"/>
9.h-9.i	Gender Membership		
9.h	Female		<input type="text"/>
9.i	Male		<input type="text"/>

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10	Average attendance at all weekly worship services	<input type="text"/>
11	Number of persons baptized this year (all ages)	<input type="text"/>
12	Total Baptized Members who have not become Professing Members	<input type="text"/>
13	Number of other constituents of the church	<input type="text"/>
14	Total enrolled in confirmation preparation classes this year	<input type="text"/>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES	
15	Number of CHILDREN in all Christian formation groups and other small group ministries	<input type="text"/>
16	Number of YOUTH in all Christian formation groups and other small group ministries	<input type="text"/>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	<input type="text"/>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	<input type="text"/>
20	Average weekly attendance (all ages) in Sunday Church school	<input type="text"/>
21	Number of persons (all ages) active in covenant discipleship groups	<input type="text"/>
22	Number of participants in Vacation Bible School	<input type="text"/>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	<input type="text"/>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	<input type="text"/>
25	Number of short-term classes and groups (all ages) for learning	<input type="text"/>
26	Membership in United Methodist Men	<input type="text"/>
27	Amount paid for projects (UMM)	<input type="text"/>
28	Membership in United Methodist Women	<input type="text"/>
29	Amount paid for local church and community work (UMW)	<input type="text"/>
30.a	Number of United Methodist Volunteers in Mission (UMVIM) teams sent from this local church	<input type="text"/>
30.b	Number of persons sent out on UMVIM teams from this local church	<input type="text"/>
31.a	Number of other mission teams sent from this local church	<input type="text"/>
31.b	Number of persons sent out on other mission teams from this local church	<input type="text"/>
32	Number of community ministries for daycare and/or education	<input type="text"/>
33	Number of persons served by community ministries for daycare and/or education	<input type="text"/>
34	Number of community ministries for outreach, justice, and mercy	<input type="text"/>

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35 Number of persons served by community ministries for outreach,
justice, and mercy

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	<u>2010 Value</u>	<u>2011 Value</u>
36	Market value of church-owned land, buildings and equipment	<input type="text"/>
37	Market value of all other church-owned assets	<input type="text"/>
38	Debt secured by church physical assets	<input type="text"/>
39	Other debt	<input type="text"/>
48	Total amount of benevolences and mission dollars given directly to United Methodist causes (not sent to AC Treasurer)	<input type="text"/>
49	Total amount of benevolences and mission dollars given to non-United Methodist benevolent and charitable causes	<input type="text"/>
MSNote Please Note: Lines 53 thru 62.2 are used to calculate Mission Shares. Be sure reported figures accurately reflect the church's spending. Do not include Capital Expenses, Mission Spending or money sent to the Conference office in these lines.		
53	Total amount paid in base compensation to the pastor	<input type="text"/>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	<input type="text"/>
55	Total amount paid for parsonage related expenses or amount paid to/for pastor(s) for housing and utilities and/or related allowances	<input type="text"/>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	<input type="text"/>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	<input type="text"/>
58	Total amount paid in salary and benefits for Deacons	<input type="text"/>
59	Total amount paid in salary and benefits for Diaconal Ministers	<input type="text"/>
60	Total amount paid in salary and benefits for all other church staff	<input type="text"/>
61	Total amount spent for local church program expenses	<input type="text"/>
62.1	Other Current Operating Expenses (NOT including program expenses on Line 61, insurance payments, property tax, loans, or capital expenses)	<input type="text"/>
62.2	Property Insurance and Workers Comp Paid - Vermont Churches Only	<input type="text"/>
62.3	Parsonage Expenses for Parsonages that are rented or used by outside groups	<input type="text"/>
62.4	Property Taxes Paid	<input type="text"/>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	<input type="text"/>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	<input type="text"/>

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CHTA Chart A: Deduction for Outside Use of the Church Building - The following lines on Table II are used to calculate the deduction from the mission share base for outside use of your church building.

CHTA1 The Deduction is Calculated by the Statistician Based on Numbers Provided Below.

CHTA2 To receive a deduction, accurate numbers must be provided in each of the Lines CHTAHr, CHTASp, ChtAE1, ChtAE2(if any), as well as hours and space used by each outside group.

ChtAHr Chart A: The number of hours the building was open/used during the year regardless of who was using it - either church or outside use. (Count an hour only once if more than one group is in the building at the same time)

ChtASp Chart A: Total Estimated Square Footage of Church Building

CHTAExp Current expenses directly related to operating church building: these dollars must have been previously reported on lines 60 or 62.1

ChtAE1 Church Building Operating Expenses

ChtAE2 Church Building Custodial Staff Compensation

CHTAGrp Outside Group Information. On the lines below enter the estimated space and time used by outside groups. Groups using same space can be combined by adding their hours.

GrpAHr Chart A: Total Hours Used by Outside Group A

GrpASp Chart A: Total Space Used by Outside Group A

GrpBHr Chart A: Total Hours Used by Outside Group B

GrpBSp Chart A: Total Space Used by Outside Group B

GrpCHr Chart A: Total Hours Used by Outside Group C

GrpCSp Chart A: Total Space Used by Outside Group C

GrpDHr Chart A: Total Hours Used by Outside Group D

GrpDSp Chart A: Total Space Used by Outside Group D

GrpEHr Chart A: Total Hours Used by Outside Group E

GrpESp Chart A: Total Space Used by Outside Group E

GrpFHrs Chart A: Total Hours Used by Outside Group F

GrpFSp Chart A: Total Space Used by Outside Group F

GrpGHr Chart A: Total Hours Used Outside by Group G

GrpGSp Chart A: Total Space Used by Outside Group G

GrpHHr Chart A: Total Hours Used by Outside Group H

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GrpHSp	Chart A: Total Space Used by Outside Group H	<input type="text"/>
GrpIHr	Chart A: Total Hours Used by Outside Group I	<input type="text"/>
GrpISp	Chart A: Total Space Used by Outside Group I	<input type="text"/>
GrpJHr	Chart A: Total Hours Used by Outside Group J	<input type="text"/>
GrpJSp	Chart A: Total Space Used by Outside Group J	<input type="text"/>
GrpKHr	Chart A: Total Hours Used by Outside Group K	<input type="text"/>
GrpKSp	Chart A: Total Space Used by Outside Group K	<input type="text"/>

WorkSheet for Table III of the Local Church Report to the Annual Conference

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		2010 Value	2011 Value
67.a-67.g Received for annual budget/spending plan			
67.a	Amount received through pledges		<input type="text"/>
67a.1	The number of pledging units (households) providing the funds recorded in 67.a		<input type="text"/>
67.b	Amount received from non-pledging, but identified givers		<input type="text"/>
67b.1	The number of identified giving units (households) providing the funds recorded in 67.b		<input type="text"/>
67.c	Amount received from unidentified givers		<input type="text"/>
67.d	Amount received from Interest and Dividends		<input type="text"/>
67.e	Amount received from Sale of Church Assets		<input type="text"/>
67.f	Amount received through building use fees, contributions, and rentals		<input type="text"/>
67.g	Amount received through fundraisers and other sources		<input type="text"/>
68.a-68.d Received for capital campaigns and other designated special projects			
68.a	Capital campaigns		<input type="text"/>
68.b	Memorials, endowments, and bequests		<input type="text"/>
68.c	Other sources and projects		<input type="text"/>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		<input type="text"/>
69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69.a	Equitable Compensation Funds received by Church or Pastor		<input type="text"/>
69.b	Advance Special, apportioned, and connectional funds received by church		<input type="text"/>
69.c	Other grants and financial support from institutional sources		<input type="text"/>