

**WorkSheet for Table I of the Local Church Report to the Annual Conference**

General Board No:

Local Church No:

State \_\_\_\_\_

County \_\_\_\_\_

Pastor \_\_\_\_\_  
 Church \_\_\_\_\_  
 Charge \_\_\_\_\_  
 District \_\_\_\_\_  
 Conference \_\_\_\_\_

**Statistical Year**

	<u>Value</u>	<u>New Value</u>
1 Total professing members reported at the close of last year		<input type="text"/>
2.a Received this year on Profession of Christian Faith		<input type="text"/>
2.b Restored by affirmation		<input type="text"/>
2.c Correct previous year's reporting errors of total professing membership numbers by addition		<input type="text"/>
3 Transferred in from other United Methodist churches		<input type="text"/>
4 Transferred in from non-United Methodist churches		<input type="text"/>
5.a Removed by Charge Conference action		<input type="text"/>
5.b Withdrawn from Professing Membership		<input type="text"/>
5.c Correct previous year's reporting errors of total professing membership numbers by subtraction		<input type="text"/>
6 Transferred out to other United Methodist churches		<input type="text"/>
7 Transferred out to non-United Methodist churches		<input type="text"/>
8 Removed by death		<input type="text"/>
9 Total professing members reported at the close of this year		<input type="text"/>
9a.0 Federated/United Churches ONLY: Total Membership Including All Denominations (Add Non UMC Membership To Line 9 Total)		<input type="text"/>
<b>9.a-9.g Racial/Ethnic Membership</b>		
9.a Asian		<input type="text"/>
9.b African American/Black		<input type="text"/>
9.c Hispanic/Latino		<input type="text"/>
9.d Native American		<input type="text"/>
9.e Pacific Islander		<input type="text"/>
9.f White		<input type="text"/>
9.g Multi-Racial		<input type="text"/>
<b>9.h-9.i Gender Membership</b>		
9.h Female		<input type="text"/>
9.i Male		<input type="text"/>
10 Average attendance at all weekly worship services		<input type="text"/>
11 Number of persons baptized this year (all ages)		<input type="text"/>
12 Total Baptized Members who have not become Professing Members		<input type="text"/>
13 Number of other constituents of the church		<input type="text"/>
14 Total enrolled in confirmation preparation classes this year		<input type="text"/>

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**Statistical Year**

15-19 PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES		
15	Number of CHILDREN in all Christian formation groups and other small group ministries	<input type="text"/>
16	Number of YOUTH in all Christian formation groups and other small group ministries	<input type="text"/>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	<input type="text"/>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	<input type="text"/>
20	Average weekly attendance (all ages) in Sunday Church school	<input type="text"/>
21	Number of persons (all ages) active in covenant discipleship groups	<input type="text"/>
22	Number of participants in Vacation Bible School	<input type="text"/>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	<input type="text"/>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	<input type="text"/>
25	Number of short-term classes and groups (all ages) for learning	<input type="text"/>
26	Membership in United Methodist Men	<input type="text"/>
27	Amount paid for projects (UMM)	<input type="text"/>
28	Membership in United Methodist Women	<input type="text"/>
29	Amount paid for local church and community work (UMW)	<input type="text"/>
30.a	Number of UMVIM teams sent from this local church	<input type="text"/>
30.b	Number of persons sent out on UMVIM teams from this local church	<input type="text"/>
31.a	Number of other mission teams sent from this local church	<input type="text"/>
31.b	Number of persons sent out on other mission teams from this local church	<input type="text"/>
32	Number of community ministries for daycare and/or education	<input type="text"/>
33	Number of persons served by community ministries for daycare and/or education	<input type="text"/>
34	Number of community ministries for outreach, justice, and mercy	<input type="text"/>
35	Number of persons served by community ministries for outreach, justice, and mercy	<input type="text"/>

**WorkSheet for Table II of the Local Church Report to the Annual Conference**

General Board No:

Local Church No:

State \_\_\_\_\_

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Pastor \_\_\_\_\_  
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 Conference \_\_\_\_\_

**Statistical Year**

	<u>Value</u>	<u>New Value</u>
36	Market value of church-owned land, buildings and equipment	<input type="text"/>
37	Market value of all other church-owned assets	<input type="text"/>
38	Debt secured by church physical assets	<input type="text"/>
39	Other debt	<input type="text"/>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	<input type="text"/>
49	Total amount given to non-United Methodist benevolent and charitable causes	<input type="text"/>
53	Total amount paid in base compensation to the pastor	<input type="text"/>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop	<input type="text"/>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	<input type="text"/>
56	Total amount paid to pastor and associate(s) for accountable reimbursements	<input type="text"/>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	<input type="text"/>
58	Total amount paid in salary and benefits for Deacons	<input type="text"/>
59	Total amount paid in salary and benefits for Diaconal Ministers	<input type="text"/>
60	Total amount paid in salary and benefits for all other church staff	<input type="text"/>
61	Total amount spent for local church program expenses	<input type="text"/>
62.1	Other Current Operating Expenses (NOT including program expenses on Line 61 or insurance payments through the conference office)	<input type="text"/>
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	<input type="text"/>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	<input type="text"/>

**CHTA Chart A: Deduction for Outside Use of the Church Building - The following lines on Table II are optional and are used solely to calculate the deduction from the mission share base for outside use of your church building.**

ChtAhr Chart A: The number of hours the building was open during the year regardless of who was using it - either church or outside use. (Count an hour only once if more than one group is in the building at the same time)

ChtASp Chart A: Total Estimated Square Footage of Church Building

**CHTA1 Current expenses directly related to operating church building: these dollars must have been previously reported on lines 60 or 62.1**

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**Statistical Year**

ChtAE1 Church Building Operating Expenses for Outside Use Calculation

ChtAE2 Church Building Custodial Staff Compensation for Outside Use Calculation

**CHTAD2 Outside Group Information. On the lines below enter the estimated space and time used by outside groups. Groups using same space can be combined.**

GrpAHr Chart A: Total Hours Used by Outside Group A

GrpASp Chart A: Total Space Used by Outside Group A

GrpBHr Chart A: Total Hours Used by Outside Group B

GrpBSp Chart A: Total Space Used by Outside Group B

GrpCHr Chart A: Total Hours Used by Outside Group C

GrpCSp Chart A: Total Space Used by Outside Group C

GrpDHR Chart A: Total Hours Used by Outside Group D

GrpDSp Chart A: Total Space Used by Outside Group D

GrpEHr Chart A: Total Hours Used by Outside Group E

GrpESp Chart A: Total Space Used by Outside Group E

GrpFHrs Chart A: Total Hours Used by Outside Group F

GrpFSp Chart A: Total Space Used by Outside Group F

GrpGHR Chart A: Total Hours Used Outside by Group G

GrpGSp Chart A: Total Space Used by Outside Group G

GrpHHr Chart A: Total Hours Used by Outside Group H

GrpHSp Chart A: Total Space Used by Outside Group H

GrpIHr Chart A: Total Hours Used by Outside Group I

GrpISp Chart A: Total Space Used by Outside Group I

GrpJHr Chart A: Total Hours Used by Outside Group J

GrpJSp Chart A: Total Space Used by Outside Group J

GrpKHr Chart A: Total Hours Used by Outside Group K

GrpKSp Chart A: Total Space Used by Outside Group K

**WorkSheet for Table III of the Local Church Report to the Annual Conference**

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 District \_\_\_\_\_  
 Conference \_\_\_\_\_

**Statistical Year**

		<u>Value</u>	<u>New Value</u>
<b>67.a-67.g Received for annual budget/spending plan</b>			
67.a	Amount received through pledges		<input type="text"/>
67a.1	The number of pledging units providing the funds recorded in 67.a		<input type="text"/>
67.b	Amount received from non-pledging, but identified givers		<input type="text"/>
67b.1	The number of identified giving units (households) providing the funds recorded in 67.b		<input type="text"/>
67.c	Amount received from unidentified givers		<input type="text"/>
67.d	Amount received from Interest and Dividends		<input type="text"/>
67.e	Amount received from Sale of Church Assets		<input type="text"/>
67.f	Amount received through building use fees, contributions, and rentals		<input type="text"/>
67.g	Amount received through fundraisers and other sources		<input type="text"/>
<b>68.a-68.d Received for capital campaigns and other designated special projects</b>			
68.a	Capital campaigns		<input type="text"/>
68.b	Memorials, endowments, and bequests		<input type="text"/>
68.c	Other sources and projects		<input type="text"/>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		<input type="text"/>
<b>69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.</b>			
69.a	Equitable Compensation Funds received by Church or Pastor		<input type="text"/>
69.b	Advance Special, apportioned, and connectional funds received by church		<input type="text"/>
69.c	Other grants and financial support from institutional sources		<input type="text"/>